Annex II

Subvention Scheme for New Sports

for Programmes to be held in 2027-28
Estimated Expenditure

Name of Sports Organisation: (Eng) _____

(Chi) _____

(Please use a separate form for each programme)

Details of Programme

1. Name of programme

   (Eng) _____

   (Chi) _____

2. Other Co-organiser / Joint organiser / Sponsor

   Co-organiser : _____

   Joint organiser : _____

   Sponsor : _____

3. Objectives

   _____

4. Eligibility

   a. Age Range : _____ b. Sex : _____

   c. Other entry requirements (if any, please specify): _____

5. Proposed Venue(s) and Type of Facilities : _____

6. Proposed Date(s) : _____

   (Programmes must be held during the period from April 2027 to March 2028)

7. Proposed Time : _____

8. Nature :

Training Course		Competition		Promotion Programme	
No. of Training Courses :		No. of Division:		No. of Programmes:	
No. of Participants per Course:		(Please specify the divisions)		No. of Participants per Programme:	
Skill Level Required:	Elementary / Intermediate / Advanced *	(e.g. Open/School)		Others:	
Instructor and Participants Ratio: (e.g. 1:20)		No. of Teams per Division:			
		No. of Participants per Team:	(of _____ player(s) each)		
Others :		No. of Matches:			
		Play System:			
Please provide course details		You need to certify that the proposed number of referees and officials are so required under international competition rules. Please also provide a rundown and a fixture schedule.			

* Please delete as appropriate.

Remarks: only for sports programmes to be held locally.

Estimated Expenditure

Name of SO : (Eng)

(Chi)

Name of programme : (Eng)

(Chi)

Remarks: only for sports programmes to be held locally.

	For SO only		For LCSD only	
Item(s)	**Breakdown**	**Requested Amount** (HK$)	**Approved Amount** (HK$)	**Remarks**
A. Expenditure to be met by LCSD				
I. Coach / Instructor / Referee / Official fee				
1. Example 1: Coach	Example 1: Elementary/ Intermediate / Advanced Class* $ ___/hour x ___hours x ___ sessions x ___ Coaches x ___Class			
2. Example 2: Referee	Example 2: Competition $ ___/hour x ___hours x ___ Referees / Officials*			
3.				
4.				
5.				
Sub-total (a) :		$0	-	
II. Minor Programme-related Expenses				
1. Printing and publicity materials				
a. Printing and publicity expenses (e.g. poster/ online publicity)				
b. Publicity expenses (banner)	Example : $ ___/no x ___ nos			
2. Insurance (Public Liability Insurance)				
3. Medical services & related expenses				
4. Stationery & postage				
a. Stationery				
b. Postage				
5. Others (Please specify)				
Sub-total (b) :		$0	-	
III. Major Programme-related Expenses				
1. Purchase of consumable sports equipment & hire of service/equipment (e.g. balls, rackets etc.)				
2. Prizes				
a. Trophy (Please specify type(s) and number(s) under the column of Breakdown)				
b. Medals (Please specify type(s) and number(s) under the column of Breakdown)				
3. Setting up of venue				
4. Venue charge	Example: $____/hour x _____hours			
5. Transport of equipment (Please specify type(s) of vehicle and number(s) of trips under the column of Breakdown)	Example: van/ lorry* x $____/trip x ___no. of trip			
6. Others (e.g. hire of services, etc.) (Please specify)				
Sub-total (c) :		$0	-	
Total A (a+b+c):		**$0**	-	
B. Estimated Income				
1. Enrolment Fee	Example: $___ /participant x ___ participants x ___ class/competition*			
2. Others (Please specify)				
Total B :		**$0**	-	
C. Subvention under Application				
Total A - Total B		$0		

* Please delete as appropriate.