

Statement of Revenue and Expenditure

| | 2016-17 \$ M | 2015-16 \$ M |
|--|-----------------|-----------------|
| Revenue | | |
| Rent | 299 | 313 |
| Fees and charges | | |
| Admission and hire charges | 731 | 705 |
| Programme entry fees | 40 | 40 |
| Others | 28 | 26 |
| Other receipts | 57 | 62 |
| Total revenue | 1,155 | 1,146 |
| Recurrent expenditure | | |
| Personal emoluments | 3,031 | 2,800 |
| Mandatory / Civil Service Provident Fund contribution | 136 | 113 |
| Departmental expenses | 4,023 | 3,822 |
| Publicity | 58 | 48 |
| Cultural presentations, entertainment programmes, activities and exhibitions | 207 | 178 |
| Recreation and sports activities, programmes, campaigns and exhibitions | 71 | 26 |
| Library materials and multi-media services | 103 | 100 |
| Artefacts and museum exhibitions | 127 | 73 |
| Subventions | 310 | 299 |
| Total recurrent expenditure | 8,066 | 7,459 |
| Non-recurrent / capital expenditure | | |
| Plant, Equipment and Works | 218 | 113 |
| Others | 18 | 9 |
| Total expenditure | 8,302 | 7,581 |

Source: Volume I of the 2017-18 Estimates