

## Establishment, Strength and Vacancies by Branch and Grade

(As at 31.3.2017)

Branch/Grade	Establishment	Strength	Vacancy (No.)
<b>Leisure Services Branch</b>			
Directorate grades	4	2	2
Non-directorate grades			
Departmental grades	1 931	1 931	0
General/Common grades	3 980	3 455	525
<b>Sub-total</b>	<b>5 915</b>	<b>5 388</b>	<b>527</b>
<b>Cultural Services Branch</b>			
Directorate grades	4	3	1
Non-directorate grades			
Departmental grades	1 658	1 627	31
General/Common grades	1 372	1 309	63
<b>Sub-total</b>	<b>3 034</b>	<b>2 939</b>	<b>95</b>
<b>Administration</b>			
Directorate grades	4	4	0
Non-directorate grades			
Departmental grades	19	20	-1
General/Common grades	575	556	19
<b>Sub-total</b>	<b>598</b>	<b>580</b>	<b>18</b>
<b>Total</b>	<b>9 547</b>	<b>8 907</b>	<b>640</b>